



Assurance Panel Summary

Scheme Details

Project Name	D0018 NFM Bentley FAS	Type of funding	Capital Grant
Grant Recipient	DMBC	Total Scheme Cost	£4.5m
MCA Executive Board	Housing and Infrastructure	MCA Funding	£1m
Programme name	Gainshare	% MCA Allocation	22%

Part A - Appraisal Summary

Project Description			
MCA investment is needed due to a funding gap. The funds will contribute towards the total project cost, which includes the protecting the recreation ground, agricultural field, railway line and a property defence wall. More detail will be needed at the next stage on the specific activities to be funded by the MCA			
Strategic Case			
<i>Scheme Rationale</i>	The objectives provided are adequate at this stage. However, they are not yet SMART. The full application should provide more details to ensure they are timebound and measurable.		
<i>Strategic policy fit</i>	See Annex 1		
<i>Options assessment</i>	An alternative to the preferred option is presented, but this appears to be less effective in addressing flood risk.		
<i>Statutory requirements and adverse consequences</i>	N/A		
Value for Money			
Core monetised Benefits	N/A	Non-monetised and wider economic benefits	<ul style="list-style-type: none"> - 0.5km² area has reduced flood risk - 47 residential properties protected - 2 business premises protected - Health benefits - Employment opportunities
No benefits have been monetised. This detail would be needed for future progress of the proposal.		The above benefits could be monetised, and this will be important in order to assess value for money of progressing the scheme.	
Value for Money Statement			
The objectives specify the need to protect homes and commercial properties and improve resilience of public infrastructure. These are reflected in the economic dimension outcomes. However, the other objectives are not reflected.			
Risk			

Multiple risks have been flagged (below) but only 1 has mitigation responses.

1. Not securing funding, which will result in scheme not going ahead, residential and commercial properties will remain at risk.
2. Delays due to adverse weather, the scheme would be affected by a flooding event, which will delay scheme delivery
3. Failure to come to legal arrangements in regards to land, access and maintenance for the flood defence wall
4. Incomplete Design
5. Inaccurate Project Specification
6. Inadequate site investigation
7. Availability of materials and resources, including labour
8. Identification of major utilities/services which require removal or relocation in order to complete the scheme
9. Issues with tendering and appointing contractors

Delivery

The timescales provided are assessed to be already 'optimistic' so unable to be accelerated.

Legal

N/A

Annex 1 – Strategic Policy Fit

To what extent does the project meet the MCA's strategic objectives as set out in the of the MCA Corporate Plan 2021-22?

Outcome	Strategic Objective	R/A/G Rating	Comments
Stronger Achieve sustained good growth, underpinned by productivity gains that exceed the UK average	Leading an economic transformation by: 1. creating not just a bigger economy but a better one: higher-tech, higher skill, and higher-value - backing wealth and job creators	A	The project will not necessarily deliver high value jobs.
	2. enabling businesses to survive, adapt and thrive and be more innovative and resilient as we come out of the pandemic and resulting economic downturn	G	An aspect of this is business survival through reducing flood risk.
	3. stimulating local economies by investing in the infrastructure, transport and digital capabilities to create jobs and transform places	G	Reduced flood risk will stimulate greater investment and be beneficial overall for the local economy.
Greener Drive forward environmental sustainability to	Leading a green transformation by: 4. decarbonising our economy, regenerating the natural environment and accelerating Net Zero Carbon transition	A	Design of the scheme will carry potential to regenerate the natural environment, but this detail is not yet known.

achieve our net-zero carbon target by 2040	5. capitalising on technological and scientific capabilities to improve the resilience and quantum of clean energy supply, storage, distribution and usage	R	There is no specific aspect which achieves this.
	6. revolutionising transport, getting South Yorkshire moving by foot, bike, bus, tram and train	R	The scheme maintains the status quo before flooding – ensuring transport links keep open, but not “revolutionising” them
Fairer Unlock prosperity by eliminating the wage gap and health inequalities between South Yorkshire and the national average	Leading a wellbeing and inclusion transformation by:	G	Lower flood risk will provide greater community resilience.
	7. raising quality of life, reducing inequality, and widening opportunity for South Yorkshire people	G	
	8. equipping people to contribute to and benefit from economic prosperity	G	Lower flood risk will provide greater community resilience.
	9. supporting people to improve their skills, get back to work, remain in or progress in work, or set up in business and thereby accelerate social mobility	G	Lower flood risk will provide greater community resilience.

Part B - Recommendation and Conditions

Recommendation	Proceed to OBC
Payment Basis	N/A
Conditions of Award (including clawback clauses)	
<p><i>The following conditions must be satisfied before contract execution.</i></p> <p><i>The following conditions must be satisfied before drawdown of funding.</i></p> <p>The following conditions must be included in the contract</p>	

